

Vegetation Management

- 2004 Passage of Measure CC
- 2010 Fuels Plan and CEQA EIR Complete
- 2010 FEMA Starts NEPA Process
- 2011 Settlement with Hills Conservation Network
- 2013 Draft NEPA Document (3,250 pages)
- 2015 NEPA Approval and USFWS Biological Opinion
- 2015 Lawsuits in Federal Court
- 2017 FEMA Withdrew Funding from UCB and Oakland
- 2018 EBRPD Lawsuit Won, 9th Circuit
- 2018 CDFW Incidental Take Permit
- 2021 Ninth Circuit Dismiss UC Berkeley Lawsuit
- 2021 645.2-Acre Whipsnake Mitigation (Tilden & Sunol)

Vegetation Management

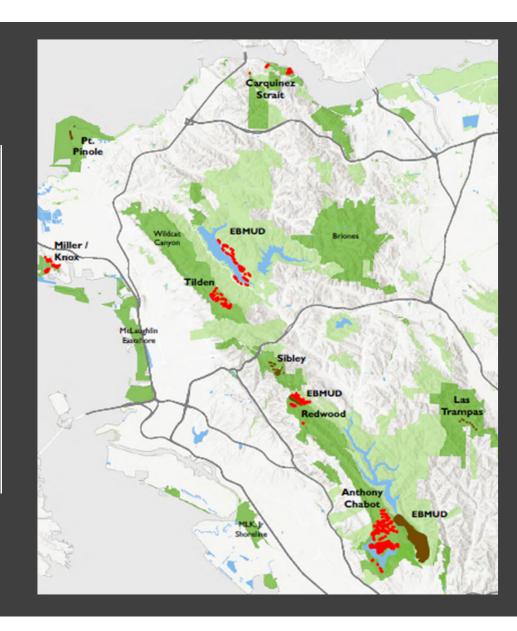
\$2.3 Million Spent in 2020

\$20.5 Million Spent in Last 10-Years

Total by Fund Source	Budgeted	Available
Encumbered		(242,454.99)
PG&E	104,962.51	-
US Fish and Wildlife Service	100,000.00	-
US Forest Service	344,764.00	-
US Department of Labor	600,000.00	-
FEMA	8,053,878.50	2,842,745.12
CAL FIRE	1,462,168.93	545,826.83
CA Coastal Conservancy	750,000.00	660,852.03
City of Oakland	157,095.00	-
Regional Parks Foundation	175,000.00	(731,172.85)
Measure CC	8,680,946.81	1,438,732.90
Measure FF	-	-
General Fund	8,019,031.72	3,110,714.46
GRAND TOTALS	28,447,847.47	7,625,243.50

Vegetation Management and Tree Mortality

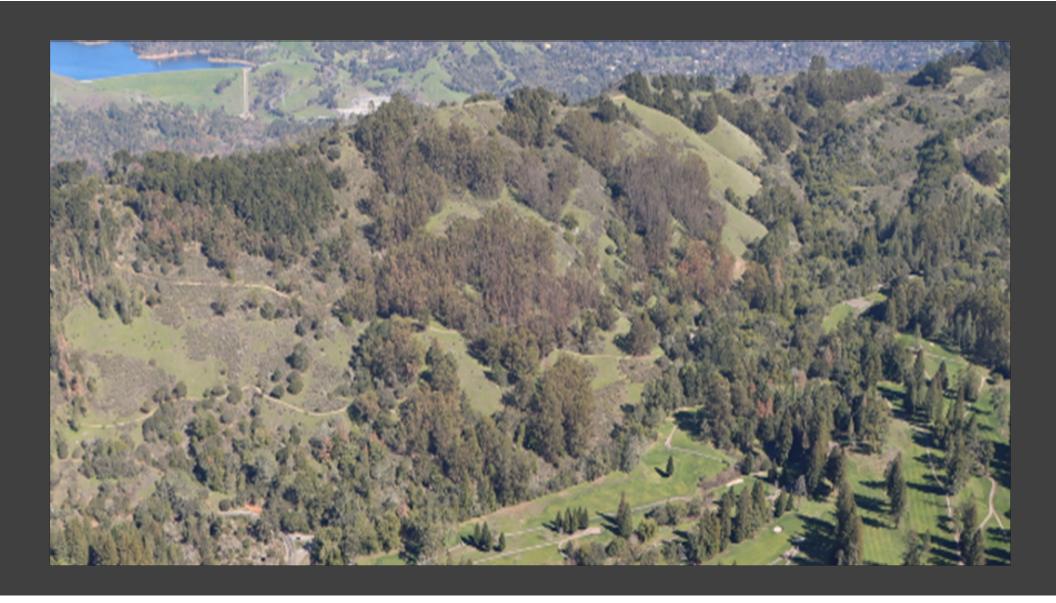
- Bigger than the District, regional even state issue
- Unknown cause, suspect drought stress
- Trees affected, Acacia, Eucalyptus, Monterey Pine, Bay Laurel, and some brush species.

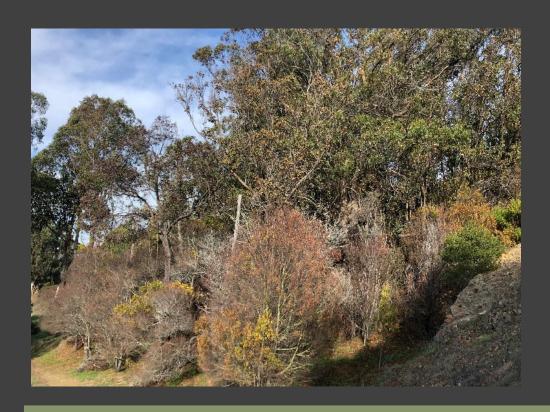


Affected East Bay Regional Parks	Acres Impacted	
Anthony Chabot Regional Park	624	
Carquinez Regional Shoreline	26	
Garin Regional Park	2	
Las Trampas Regional Preserve	12	
Miller Knox Regional Shoreline	41	
Point Pinole Regional Shoreline	14	
Reinhardt Redwood Regional Park	177	
Sibley Regional Preserve	43	
Tilden Regional Park	62	
Total Acreage on District Lands	<mark>1001</mark>	

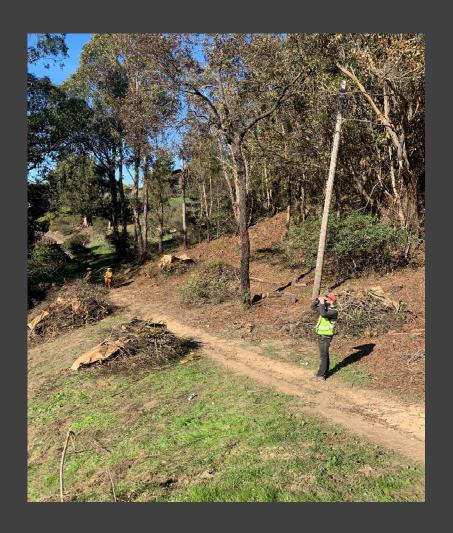








What We Need to Do





- Forest Health in State Budget
- Early State Budget Action on Wildfire Prevention
- Meeting with CAL FIRE Chief Porter and the California Natural Resources Agency
- Sharing Budget Needs with State Elected Officials
- Cutting the Green Tape Initiative